

APPROVED 2017 COOPERATIVE PROGRAM BUDGET

\$41,000,000

SOUTHERN BAPTIST CONVENTION MINISTRIES

COOPERATIVE PROGRAM 42.00% **\$17,220,000**

Disbursements*

International Mission Board	8,680,602
North American Mission Board	3,924,438
Theological Education Ministries	3,815,952
Facilitating Ministries/SBC Operating	514,878
Christian Ethics and Religious Liberty Ministries	<u>284,130</u>
Total	\$17,220,000

*Disbursements based on SBC Executive Committee Budget

GEORGIA BAPTIST MISSION EXTENSION MINISTRIES

COOPERATIVE PROGRAM 11.74% **\$4,812,500**

Disbursements

Colleges/Universities	
Shorter University	2,000,000
Brewton-Parker College	1,000,000
Truett-McConnell University	1,000,000
Ministerial Education Fund	200,000
Education Commission	<u>12,500</u>
	4,212,500
Baptist Village	250,000
Baptist Retirement Communities of Georgia	250,000
Georgia Baptist Foundation	<u>100,000</u>
Total	\$ 4,812,500

GEORGIA BAPTIST MISSION BOARD MINISTRIES

FUNDING SOURCES FOR MINISTRY

Cooperative Program	46.26%	\$18,967,500
Mission Georgia Offering		1,450,000
Cooperative Agreements		522,000
Investment, Registration and Other Income		<u>1,011,745</u>
		\$21,951,245



Disbursements

Strategic Leadership	\$986,768
Business Services	2,054,787
Communications and Cooperative Program Promotions	1,820,490
<i>The Christian Index</i>	565,283
WMU and Women's Ministries	774,176
Church Revitalization and Evangelism	920,777
Church Planting	2,223,667
Collegiate Ministries	3,844,180
Church Ministry	6,216,085
Benevolent Ministries	178,518
Property Capital Improvements	365,000
Executive Committee/Annual Convention/Guidestone/Retiree	<u>2,001,514</u>
Total	\$21,951,245

Note: The Southern Baptist Convention has historically requested that a portion of their Cooperative Program funds remain in Georgia to be used for the Promotion, Support, Accounting, and Distribution of Cooperative Program funds.