

2026 PROPOSED BUDGET

GEORGIA BAPTIST MISSION BOARD

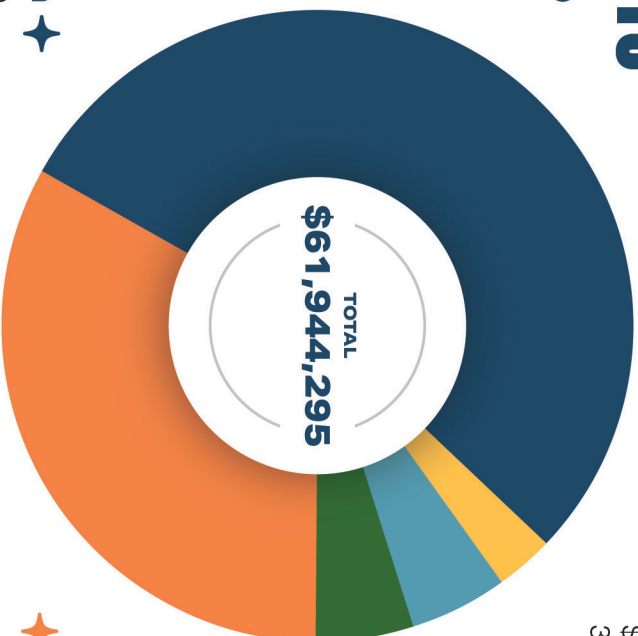
\$33,500,000

	<u>2026</u>			
	Unrestricted		Restricted	
Cooperative Program Budget Goal	33,500,000			
(Includes Restricted):				
1.98% decrease from 2025 Budget				
SBC Allocation:	13,400,000	40.00%		
Restricted CP - GA Causes Only			675,000	
Georgia Entity CP Allocation:				
Shorter	1,116,667	3.33%	37,500	5.56%
Brewton-Parker	1,116,667	3.33%	37,500	5.56%
Truett McConnell	1,116,667	3.33%	37,500	5.56%
Baptist Village	100,500	0.30%	3,375	0.50%
	<u>3,450,500</u>	<u>10.30%</u>	<u>115,875</u>	<u>17.17%</u>
GBMB CP Allocation:	16,649,500	<u>49.70%</u>	559,125	<u>82.83%</u>
	100.00%		100.00%	
GBMB Budgeted Income:				
Cooperative Program Total (Includes Restricted)	33,500,000		per above	
GA Causes Only	675,000		per above	
Mission Georgia	1,400,000		see Mission Georgia expenses below	
Healthcare Foundation Grant (Pastor Wellness)	2,500,000		see Pastor Wellness expenses below	
Healthcare Foundation Grant (Insurance Stipends)	500,000		see HR Program expenses below	
Georgia World Hunger	12,000			
Other Program Revenue	3,000,000		BCM local funding & summer missions, contribution, registration, rent, and merchandise income	
Related Entity Income (GBCHCF & WMU)	549,295			
Investment Income	<u>1,500,000</u>			
Total GBMB Budgeted Income	43,636,295			

+ PROJECTED 2026 + TOTAL RECEIPTS

\$61,944,295

Cooperative Program ✦
 \$33,500,000
 54%



✦ Other Income
 \$2,049,295
 3%

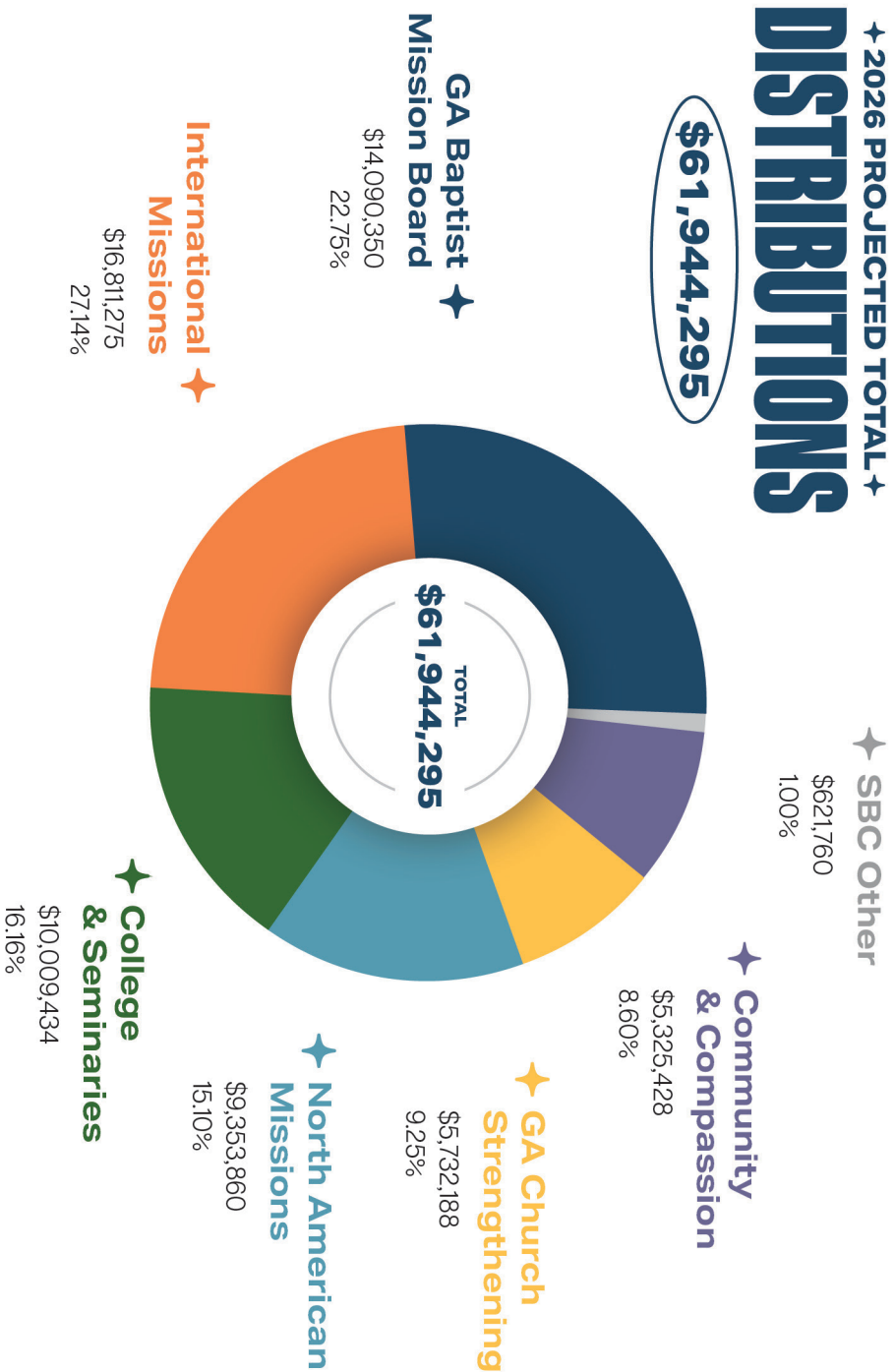
✦ Program Revenue
 \$3,000,000
 5%

✦ Grants
 \$3,000,000
 5%

✦ Designated Funds
 \$20,395,000
 33%

✦ 2026 PROJECTED TOTAL ✦ DISTRIBUTIONS

\$61,944,295



Georgia Baptist Mission Board Budgeted Expenses

EXECUTIVE OFFICE	Personnel	Travel	Program	2026 Total
1100 Executive Office	-	81,000	569,000	650,000
1100 Staff Travel	-	81,000	-	81,000
1100 Executive Committee	-	-	52,000	52,000
1100 Annual Meeting	-	-	200,000	200,000
1100 Conferences & Stipends	-	-	35,000	35,000
1100 Consulting & Professional Services	-	-	30,000	30,000
1100 Other Expenses	-	-	252,000	252,000
1200 Public Affairs	-	12,500	35,200	47,700
1200 Staff Travel	-	12,500	-	12,500
1200 Conferences & Stipends (Capitol Pastors' Day, MinistrySafe, Other Trainings)	-	-	18,800	18,800
1200 Other Expenses	-	-	16,400	16,400
Total Executive Office	-	93,500	604,200	697,700
CHURCH STRENGTHENING	Personnel	Travel	Program	2026 Total
2100 Discipleship	-	28,800	165,100	193,900
2100 Staff Travel	-	28,800	-	28,800
2100 SPARK	-	-	65,000	65,000
2100 Consulting & Professional Services (reps/contractors)	-	-	37,000	37,000
2100 Conferences & Stipends (Other Conferences, not SPARK)	-	-	40,000	40,000
2100 Other Expenses	-	-	23,100	23,100
2200 Next Gen (Expenses offset from event income)	-	24,600	1,013,370	1,037,970
2200 Staff Travel	-	24,600	-	24,600
2200 Move	-	-	353,330	353,330
2200 Impact	-	-	250,750	250,750
2200 SuperWow	-	-	242,300	242,300
2200 Conferences & Stipends (Other Conferences- Kids Min Summit, Conclave, VBS Institute & Training, Next Gen Marriage)	-	-	61,750	61,750
2200 Consulting & Professional Services (reps/contractors)	-	-	58,500	58,500
2200 Other Expenses	-	-	46,740	46,740
2210 Collegiate	-	48,000	997,000	1,045,000
2210 Staff Travel	-	48,000	-	48,000
2210 Confluence (\$50,000 event income)	-	-	80,000	80,000
2210 Staff Retreats/Meetings	-	-	25,500	25,500
2210 BCM Summer Missions Expense	-	-	230,000	230,000
2210 BCM Local Designated Funding Expense (income from local BCMs)	-	-	615,000	615,000
2210 Other Expenses	-	-	46,500	46,500
2300 Evangelism	-	46,000	842,000	888,000
2300 Staff Travel	-	46,000	-	46,000
2300 Conferences & Stipends	-	-	145,000	145,000
2300 Training and Development	-	-	150,000	150,000
2300 IT/Technology	-	-	200,000	200,000
2300 Printing and Production	-	-	200,000	200,000
2300 Other Expenses	-	-	147,000	147,000

	Personnel	Travel	Program	2026 Total
2400 Worship & Music	-	10,000	290,000	300,000
2400 Staff Travel	-	8,500	-	8,500
2400 Surge 150 (expenses offset from event income)	-	1,000	157,500	158,500
2400 REELfest (expenses offset from event income)	-	500	22,500	23,000
2400 Consulting & Professional Services (reps/contractors)	-	-	72,000	72,000
2400 Other Expenses	-	-	38,000	38,000
2500 Missions	-	18,000	38,335	56,335
2500 Staff Travel	-	18,000	-	18,000
2500 Conferences & Stipends (mission travel-field, etc.)	-	-	28,110	28,110
2500 Training & Development	-	-	1,200	1,200
2500 Other Expenses	-	-	9,025	9,025
2520 Church Planting	-	15,000	285,000	300,000
2520 Staff Travel	-	15,000	-	15,000
2520 Conferences/Events	-	-	20,000	20,000
2520 Consulting & Professional Services (reps/contractors)	-	-	54,000	54,000
2520 Charitable Contributions/Missions/Grants	-	-	150,000	150,000
2520 Other Expenses	-	-	61,000	61,000
2600 Church Strengthening Admin	-	16,400	167,350	183,750
2600 Staff Travel	-	16,400	-	16,400
2600 Conferences & Stipends	-	-	122,200	122,200
2600 Consulting & Professional Services (reps/contractors)	-	-	15,000	15,000
2600 Other Expenses	-	-	30,150	30,150
Total Church Strengthening	-	206,800	3,798,155	4,004,955

PASTOR WELLNESS	Personnel	Travel	Program	2026 Total
3000 Pastor Wellness	1,368,428	100,000	1,186,572	2,655,000
3000 Staff Travel	-	100,000	-	100,000
3000 Personnel	1,368,428	-	-	1,368,428
3000 Consulting & Professional Services	-	-	28,742	28,742
3000 Retreats	-	-	943,470	943,470
3000 Healthcare Ministry Costs	-	-	98,000	98,000
3000 Pastor Outings	-	-	25,000	25,000
3000 Training	-	-	60,000	60,000
3000 Medical Professionals	-	-	31,360	31,360

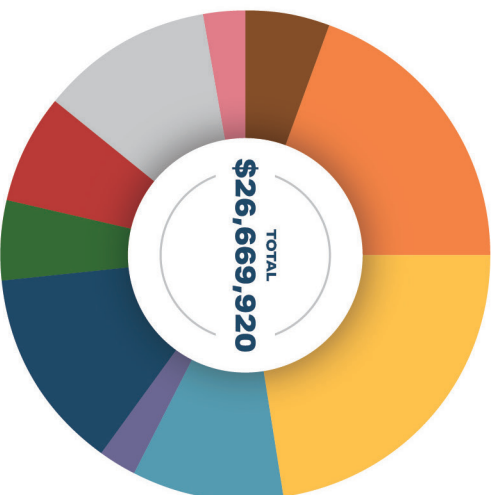
OPERATIONS	Personnel	Travel	Program	2026 Total
1300 Christian Index	-	9,000	83,800	92,800
1300 Staff Travel	-	9,000	-	9,000
1300 Dues & Subscriptions (memberships, web hosting fees, other fees)	-	-	21,600	21,600
1300 Consulting & Professional Services (freelance)	-	-	60,000	60,000
1300 Other Expenses	-	-	2,200	2,200
4000 Marketing & Events	-	30,000	1,024,500	1,054,500
4000 Staff Travel	-	30,000	-	30,000
4000 Printing & Production (outsourced)	-	-	240,000	240,000
4000 Consulting & Professional Services	-	-	375,000	375,000
4000 Conferences/Retreats/Events	-	-	214,800	214,800
4000 Advertising	-	-	48,000	48,000
4000 Dues & Subscriptions	-	-	117,600	117,600
4000 Other Expenses	-	-	29,100	29,100

	Personnel	Travel	Program	2026 Total
5100 Financial Services	-	500	396,100	396,600
5100 Staff Travel	-	500	-	500
5100 Fees & Charges	-	-	268,800	268,800
5100 Consulting & Professional Services (audit, Intacct BakerTilly consulting, contractor)	-	-	123,300	123,300
5100 Other Expenses	-	-	4,000	4,000
5200 Human Resources	10,587,772	33,000	770,400	11,391,172
5200 Personnel (Not funded by Pastor Wellness)	10,587,772	-	-	10,587,772
5200 Staff Travel (includes ADVANCE/ Gathering travel)	-	33,000	-	33,000
5200 Retiree Stipends (funded by the HC grant above)	-	-	500,000	500,000
5200 Pastor's Retirement & Other Benefits Contribution (GuideStone)	-	-	132,000	132,000
5200 Consulting & Professional Services (background checks, ADP Workforce Now, Other)	-	-	84,000	84,000
5200 ADVANCE/Gathering	-	-	23,400	23,400
5200 Other Expenses	-	-	31,000	31,000
5300 Support Services	-	2,500	39,600	42,100
5300 Staff Travel	-	2,500	-	2,500
5300 Postage & Delivery	-	-	36,000	36,000
5300 Other Expenses	-	-	3,600	3,600
5400 Information Technology	-	10,800	709,850	720,650
5400 Staff Travel	-	10,800	-	10,800
5400 IT/Technology	-	-	429,000	429,000
5400 Consulting & Professional Services (contractors & other professional services)	-	-	177,300	177,300
5400 Dues & Subscriptions	-	-	97,800	97,800
5400 Other Expenses	-	-	5,750	5,750
5500 Disaster Relief (310,000 funded from DR contributions)	-	75,650	351,950	427,600
5500 Staff Travel	-	75,650	-	75,650
5500 Non-Staff Travel (Disaster Relief Response Teams)	-	-	165,500	165,500
5500 Office Supplies/Materials	-	-	40,500	40,500
5500 Other Expenses	-	-	145,950	145,950
5700 Facilities	-	8,200	1,334,774	1,342,974
5700 Staff Travel	-	8,200	-	8,200
5700 Rent/Space Rental	-	-	75,340	75,340
5700 Utilities/Repairs/Maintenance (BCM Buildings, GBMB Building)	-	-	932,440	932,440
5700 Office Supplies/Materials	-	-	31,000	31,000
5700 Consulting & Professional Fees (Legal)	-	-	100,000	100,000
5700 Other Expenses	-	-	195,994	195,994
5800 Associational Missions	-	28,000	444,000	472,000
5800 Staff Travel	-	28,000	-	28,000
5800 Non-Staff Travel	-	-	37,000	37,000
5800 Associational Mission Stipends	-	-	330,500	330,500
5800 Charitable Contributions/Missions/Grants	-	-	30,000	30,000
5800 Training & Development	-	-	25,000	25,000
5800 Other Expenses	-	-	21,500	21,500
5900 Operations General	-	6,000	1,946,369	1,952,369
5900 Staff Travel	-	6,000	-	6,000
5900 Fleet Expenses	-	-	400,000	400,000
5900 Consulting & Professional Services (legal)	-	-	50,000	50,000
5900 Insurance (Brotherhood Mutual)	-	-	435,000	435,000
5900 Fees & Charges	-	-	36,000	36,000
5900 Contingency	-	-	1,012,169	1,012,169
5900 Other Expenses	-	-	13,200	13,200
Total Operations	10,587,772	203,650	7,101,343	17,892,765

	Personnel	Travel	Program	2026 Total
6100 Georgia Baptist Women	-	13,000	106,500	119,500
6100 Staff Travel	-	13,000	-	13,000
6100 Other Expenses	-	-	106,500	106,500
7000 Mission Georgia	-	-	1,300,000	1,300,000
7000 Non Staff Travel	-	-	77,000	77,000
7000 Conference/Retreats/Events (Three Love Your Neighbor, summer missionaries for 5-6 weeks - World Cup Ministry)	-	-	406,000	406,000
7000 Consulting & Professional Services (contractors)	-	-	72,000	72,000
7000 Backpacks	-	-	90,000	90,000
7000 Training & Development	-	-	63,000	63,000
7000 Charitable Contributions/Missions (increase to provide funding for maternity ministry and prison ministry)	-	-	140,000	140,000
7000 Other Expenses	-	-	52,000	52,000
7000 MG Storm Response/Builders	-	-	200,000	200,000
7000 Marketing & Promotion	-	-	200,000	200,000
Total GBMB Budgeted Expenses	11,956,200	616,950	14,096,770	26,669,920

✦ 2026 GBMB TOTAL ✦ **BUDGET**

\$26,669,920



✦ **Operations & GBHCF**
 13 FT, 1 Contractor
 \$5,119,960 | 19.2%

✦ **Church Strengthening**
 18 FT, 1 PT, 24 Contractors
 \$6,088,523 | 22.8%

✦ **Pastor Wellness**
 9 FT, 3 Contractors
 \$2,655,000 | 10%

✦ **Retiree & Church Protection**
 \$632,000 | 2.4%

✦ **BCM**
 8 FT, 24 PT, 2 Contractors
 \$3,577,494 | 13.4%

✦ **Community & Local Missions**
 3 FT, 1 Contractor
 \$1,374,328 | 5.2%

✦ **Executive Office & Public Affairs**
 4 FT, 1 Contractor
 \$1,884,096 | 7.1%

✦ **Marketing & Events**
 8 FT, 1 Contractor
 \$3,042,930 | 11.4%

✦ **Christian Index/IT/**
 8 FT, 1 Contractor
 \$3,042,930 | 11.4%

✦ **GBW/MMU**
 6 FT, 19 PT, 2 Contractors
 \$756,364 | 2.8%

✦ **Mission Georgia**
 2 FT, 6 Contractors
 \$1,539,225 | 5.8%

2026 BUDGET DIRECTIONS AND PROCEDURES

1. Select ministerial staff of a cooperating churches are eligible to receive GuideStone Protection Benefits provided by the GBMB.
2. All Georgia Baptist Mission Board institutions provided for in the budget shall submit an annual declaration of indebtedness to the Administration Committee which shall be reported to the September Executive Committee meeting.
3. All interests provided for in the budget are instructed to keep all funds and designated gifts sacred to the trust and designation.
4. Should receipts available for the 2026 GBMB Budget exceed the amount required to discharge the Mission Board's commitments, the excess balance shall be disbursed by direction of the Financial Services Committee.
5. Georgia Baptist Churches may give through the Cooperative Program or designate as they so choose. To confirm a church's eligibility to have messengers at the GBC or SBC, please contact the Georgia Baptist Mission Board's Financial Office.
6. Only Convention Institutions in cooperation with the Georgia Baptist Mission Board shall participate in, benefit from, or receive funds approved in the 2026 GBMB Budget. A Convention Institution is not in cooperation with the Convention if it: (a) attempts to disaffiliate from or terminate its connection with the Convention or the Mission Board; (b) openly challenges the authority of the Convention and/or the Mission Board; (c) fails, in the discretion of the Mission Board, to abide by any of the requirements of the Mission Board to maintain such Institution's cooperation and good standing; or (d) violates or fails to follow or comply with any terms, conditions or provisions set out in connection with funds appropriated to it in the 2026 GBMB Budget. In any such case, the Georgia Baptist Mission Board shall determine where to direct and/or how to use any funds, payments, or any other benefits relating to such Convention Institution, and the Mission Board, at its discretion, may direct that such funds be transferred to or designated for the benefit of any one or more cooperating Convention Institutions or the Mission Board's other programs and/or ministries.
7. Any Convention Institution that receives funding, regardless of amount, through the 2026 GBMB Budget may not solicit from the churches of the Mission Board by direct appeal, special offerings, or any other direct funding promotion. Nevertheless, Convention Institutions supported by the 2026 GBMB Budget may raise funds in support of their ongoing work or capital needs from friends, alumni, interested individuals, foundations or corporations who wish to support them. Cooperating Georgia Baptist associations are permitted to solicit funding from their affiliated member churches.

2026 BUDGET RECOMMENDATIONS

1. It is recommended that in support of Georgia Baptist Mission Board and Southern Baptist Convention missions and ministries, the 2026 Cooperative Program goal be \$33,500,000.
2. It is recommended that the following special seasons of prayer and offerings be approved as an integral part of the 2026 Georgia Baptist Mission Board calendar of promotions:
 - North American Missions Week of Prayer and Annie Armstrong Easter Offering, March 1-8, 2026
 - Children's Home Day Offering, May 17, 2026
 - Mission Georgia Offering, September 2026

- Associational Missions Day of Prayer, October 18, 2026
 - International Missions Week of Prayer and Lottie Moon Christmas Offering, November 29-December 6, 2026
1. It is recommended that individual Georgia Baptists be urged to respond with renewed commitment of life and resources to Christ for service in evangelizing and disciple-making in Jerusalem, Judea, Samaria, and to the ends of the earth.
 2. It is recommended that churches strengthen the extension of their missions and ministry by increasing their giving through the Cooperative Program.
 3. It is recommended that every pastor in Georgia become a Cooperative Missions Champion – an advocate in their local church for missions education and missions giving through the Cooperative Program. In addition, churches are encouraged to utilize the services and materials available to them through the Georgia Baptist Mission Board.

FINANCIAL SERVICES COMMITTEE

Terms to Expire 2025

Alex Cosio, Iglesia Nuevo Horizonte
 Chad Mantooth, FBC Winder
 Kevin Vaughn, Rock Branch BC
 Zach Williams, Flat Creek BC

Terms to Expire 2026

Greg Benfield, Chairman,
 Piedmont-Okefenokee Assoc.
 Marty Godfrey, Burnt Hickory BC
 Steven Chambers, Woolsey BC
 T J Mauldin, FBC Tifton

Terms to Expire 2027

Justin Holcomb, Atco BC
 Brooks Haddock, FB Jesup
 Brady Howard, Glen Haven BC
 Jed Coppenger, FB Cumming

Ex Officio Members

Steve Browning, GBC President
 Stephen Fountain, EC Chairman
 Thomas Hammond, Executive Director
 Ty Salter, Chief Financial Officer